

Headings	Proposed					Year end figures	2025-2026 Budget
	Budget 2024- 25	3 Month Figures	6 month Figures	9 Month Figures			
Precept	£ 18,567.00	£0.00	£0.00	£ 18,567.00	£ 18,567.00	£ 22,804.00	
Donation			£0.00	£ 200.00	£ 200.00		
Grants	£ 500.00		£320.00	£ 320.00	£ 320.00	£ 400.00	
Vat Refunds	£ 2,000.00	£0.00	£0.00	£ 1,916.74	£ 1,916.74	£ 1,000.00	
Sect 137	£ 20.00			£ 20.00	£ 20.00		
Return Of monies			£600.00	£ 600.00	£ 600.00		
Wacton Village Hall Broadband		£200.00	£350.59	£ 350.59	£ 350.59	£ 225.00	
Totals	£ 21,087.00	£ 200.00	£1,270.59	£ 21,974.33	£ 21,974.33	£ 24,429.00	
Insurance	£ 675.00	£ -	£ 578.78	£ 578.78	£ 578.78	£ 650.00	
Audit Fees	£ 330.00	£ 120.00	£ 120.00	£ 330.00	£ 330.00	£ 330.00	
Subscriptions	£ 325.00	£ 200.00	£ 317.23	£ 317.23	£ 317.23	£ 400.00	
Training	£ 350.00	£ 100.00	£ 200.00	£ 457.98	£ 457.98	£ 450.00	
Office Expenses	£ 200.00	£ 100.00	£ 150.00	£ 333.00	£ 333.00	£ 300.00	
Clerks Salary	£ 9,708.00	£ 2,500.00	£ 4,867.21	£ 7,174.00	£ 8,800.00	£ 10,500.00	
Expenses	£ 500.00	£ 175.00	£ 303.50	£ 287.50	£ 470.00	£ 500.00	
Sect 137	£ 40.00	£ -	£ -	£ -		£ 50.00	
Clerks Pension	£ 3,000.00	£ 750.00	£ 1,504.32	£ 2,185.89	£ 2,200.00	£ 2,750.00	
Laptop and software	£ 100.00	£ -	£ -	£ -		£ 100.00	
Clerks Mobile	£ 145.00	£ 31.30	£ 73.00	£ 103.42	£ 130.00	£ 200.00	
Bank Charges	£ 108.00	£ 27.00	£ 54.00	£ 89.40	£ 107.40	£ 120.00	
Meeting Office Hire	£ 500.00	£ -	£ 500.00	£ 500.00	£ 500.00	£ 500.00	
	£ 15,981.00	£ 4,003.30	£ 8,668.04	£ 12,357.20	£ 14,241.39	£ 16,850.00	
Grass Cutting	£ 3,204.60	£ 847.00	£ 1,630.00	£ 2,911.25	£ 3,200.00	£ 3,500.00	
Play area maintenance		£ -					
Play area Inspections	£ 100.00	£ -	£ 82.50	£ 82.50	£ 82.50	£ 100.00	
New Play area		£ -	£ -	£ -			
Dog Bins Charge	£ 350.00		£ -	£ 270.00	£ 270.00	£ 300.00	
Tree work	£ 750.00	£ -				£ 500.00	
Village Amenties	£ 500.00	£ 450.00	£ 750.00	£ 2,027.14	£ 2,027.14	£ 500.00	
Maintenance	£ 1,000.00	£ 120.00	£ 500.00	£ 1,817.01	£ 2,100.00	£ 1,000.00	
New Website	£ 150.00	£ -	£ -	£ 252.00	£ 252.00	£ 150.00	
	£ 6,054.60	£ 1,417.00	£ 2,962.50	£ 7,359.90	£ 7,931.64	£ 6,050.00	
Church Grant	£ 700.00			£ 700.00	£ 700.00	£ 700.00	
Grants other	£ 500.00			£ 809.62	£ 100.00	£ 250.00	
	£ 1,200.00	£ -		£ 1,509.62	£ 800.00	£ 950.00	
Equip Maintenance	£ 300.00					£ 200.00	
Defib agreement	£ 400.00	£ 75.00	£ 185.00	£ 267.94	£ 350.00	£ 450.00	
Woodland Project	£ 1,000.00	£ 50.00	£ 220.00	£ 287.50	£ 300.00	£ 1,500.00	
VAT	£ 1,700.00	£ 450.00	£ 700.00	£ 1,116.97	£ 1,300.00	£ 1,500.00	
Sub Total	£3,400.00	£575.00	£ 1,105.00	£ 1,672.41	£ 1,950.00	£ 3,650.00	
	£ 26,635.60	£ 5,995.30	£ 12,735.54	£ 22,899.13	£ 24,923.03	£ 27,500.00	

138

138

£	134.43	Percentage	Precept request	Band D Charge	
				per year	per week
		0 rise	£ 18,567.00	£ 134.43	£ 2.58
		5% rise	£ 19,495.35	£ 141.27	£ 2.71
		10% rise	£ 20,423.70	£ 147.99	£ 2.84
		15% Rise	£ 21,352.00	£ 154.72	£ 2.97
		20% rise	£ 22,804.00	£ 165.00	£ 3.17

Band D
Charge
per
week

